

MINUTES OF THE MARYSVILLE CITY COUNCIL BUDGET SESSION HELD ON
MONDAY, MAY 16, 2016 AT 6:30 P.M. AT CITY HALL,
SECOND FLOOR CONFERENCE ROOM
1111 DELAWARE AVE., MARYSVILLE, MICHIGAN 48040

ROLL CALL: PRESENT: Mayor Damman, Mayor Pro-Tem Pyden, Council Members
Barber, Buggy, Hayman, Hendricks and Wessel
ABSENT: None
VISITORS: T. Giles
ADMIN: R. Fernandez, R. Buckmaster, B. Kreiner, B. Wrubel,
S. DeNardin, and R. Warnke

OPENING REMARKS:

1. City Manager Randall Fernandez gave opening remarks.

TOPICS DISCUSSED:

1. Adrianna Melchior and Jesse VanDeCreek from HRC gave a report of the Building Assessment Study completed for City Hall and the Public Safety Building.
2. John Kaczor, Municipal Analytics, presented the water rate study with a five year forecast.
3. Budget Recap was given by City Manager Randall Fernandez and Finance Director Renae Warnke. Topics included: a) road projects – Connecticut & Drawbridge and the addition of N. St. James and Georgia b) water/sewer rate increase of 4.9% c) in car and body cameras for police officers purchased out of current budget d) wage increases – 1% off schedule, 2% on schedule e) highlight of projects in the budget – building updates, fishing pier, ADA compliant playground, street lights, bike path and finishing up Cuttle Creek.

8:30 p.m., meeting adjourned.

Renae Warnke, City Clerk