

MINUTES OF THE MARYSVILLE CITY COUNCIL BUDGET SESSION
HELD ON MONDAY, MAY 14, 2018 AT 6:30 P.M. AT CITY HALL,
1111 DELAWARE AVE., MARYSVILLE, MICHIGAN 48040

ROLL CALL: **PRESENT:** Mayor Damman, Mayor Pro-Tem Hayman, Council Members Barber, Badley, Hendricks, Shirkey and Wessel
ABSENT: None
VISITORS: T. Giles
ADMIN: R. Fernandez, T. Konik, R. Buckmaster, B. Kreiner, B. Wrubel, B. Lents, S. DeNardin, A. Ratliff and R. Warnke

DISCUSSION ITEMS:

1. City Manager Randall Fernandez gave opening remarks regarding the FY 18/19 budget.
2. City Manager Randall Fernandez pointed out the following changes to the budget since the last meeting:
 - a) The School Resource Officer is not in the budget.
 - b) Huron Blvd. Phase 1 and 2 are in the FY19 Budget. Funding for Phases 3 and 4 will come in future years.
 - c) There is no room in the budget for a sinking fund this year. That could change if the property behind the DPW is sold and/or if the City Hall building is sold within the budget year.
 - d) There is money in the budget for Christmas in the Park and the Hot Wheels Weekend and also for the Bike Share Program provided by Blue Water Area Transit.
3. Other – There was discussion regarding increased water/sewer costs and trash fee. The current contract with Emterra for trash removal expires June 30, 2019. A future Goal Setting Session will focus on trash removal and what services are offered to neighboring communities.

Mayor Damman stated that the focus for the time being will be maintaining the current infrastructure that we have and that it wouldn't be a wise move to raise millage rates.

7:04 p.m., meeting adjourned.

Renaë Warnke, City Clerk