

MINUTES OF THE MARYSVILLE CITY COUNCIL BUDGET SESSION  
HELD ON WEDNESDAY, APRIL 25, 2018 AT 5:34 P.M. AT CITY HALL,  
1111 DELAWARE AVE., MARYSVILLE, MICHIGAN 48040

ROLL CALL:      **PRESENT:** Mayor Damman, Mayor Pro-Tem Hayman, Council Members Barber, Badley, Shirkey and Wessel  
                         **ABSENT:** Council Member Hendricks (Excused)  
                         **VISITORS:** J. Cramer and T. Giles  
                         **ADMIN:** R. Fernandez, T. Konik, R. Buckmaster, B. Kreiner, B. Wrubel, B. Lents, S. DeNardin, A. Ratliff and R. Warnke

DISCUSSION ITEMS:

1. City Manager Randy Fernandez gave opening remarks regarding the FY 18/19 budget.
2. Mayor Damman led the discussion on the budget.
  - a) The purchase of a dump truck for the Motor Pool for \$180,000.
  - b) John Kaczor of Municipal Analytics gave a presentation on the utility rate study that was completed. The recommendation was made for a 4.8% increase in water/sewer rates that would result in an annual increase of \$34.50 per household.
  - c) The discussion then moved to the major projects slated for the water and sewer systems. Water/Wastewater Superintendent Bari Wrubel and DPW Director Barry Kreiner answered questions.
  - d) Huron Boulevard Phases 1 and 2 were discussed and the plan for when Phases 3 and 4 would be completed was talked about.
  - e) The cost for trash removal and the portion of the total that is collected from residents was discussed with the consensus being that each household should be billed for half the cost of the trash removal instead of what is being billed now which is approximately 30% of the cost. This would increase costs to residents by \$35 for FY19.
3. City Manager Fernandez spoke about the projects that have been completed over the past five years and that the two current projects are the reconstruction of Huron Boulevard and the construction of the new city hall. In the past there has been a lot of grant money available that has made it possible to complete a lot of these projects. There is not as much grant money available at this time and in order to continue with major projects there will need to be more revenue generated. Possible options are to ask voters to approve a special millage for roads, public safety, recreation, etc. or the council could increase the millage levy since the city is currently levying less than the maximum allowed.

8:05 p.m., meeting adjourned.

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Renaë Warnke, City Clerk