

Performance Dashboard

Local Unit Name: City of Marysville
Local Unit Code: 74-2030

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$725	\$714	↓-1.4%	Positive
Fund Balance as % of annual General Fund expenditures	88.7%	94.8%	↑6.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	267%	284%	↑6.0%	Negative
Debt burden per capita	\$445	\$472	↑6.3%	Negative
Percentage of road funding provided by the General Fund	43.2%	50.1%	↑16.2%	Neutral
Ratio of pensioners to employees	1.44	1.37	↓-5.0%	Positive
Number of services delivered via cooperative venture	9	9	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
Average age of critical infrastructure (years)	18.6	19.8	↑6.4%	Negative
Public Safety				
Violent crimes per thousand	1	1	↓-9.7%	Positive
Property crimes per thousand	14	12	↓12.9%	Positive
Traffic injuries or fatalities	48	40	↓16.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.60	1.60	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.0%	7.1%	↑2.0%	Neutral
Acres of parks per thousand residents	8.1	7.9	↓-1.5%	Negative
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral