

Performance Dashboard

Local Unit Name: City of Marysville
Local Unit Code: 742030

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$724	\$725	→ 0.1%	Neutral
Fund Balance as % of annual General Fund expenditures	77.2%	88.7%	↑ 14.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	259%	267%	↑ 3.3%	Negative
Debt burden per capita	\$672	\$445	↓ -33.9%	Positive
Percentage of road funding provided by the General Fund	31.8%	43.2%	↑ 35.9%	Neutral
Ratio of pensioners to employees	1.36	1.44	↑ 5.6%	Negative
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.6	18.5	↑ 5.0%	Negative
Public Safety				
Violent crimes per thousand	0	1	↑ 501.6%	Negative
Property crimes per thousand	19	14	↓ -25.2%	Positive
Traffic injuries or fatalities	48	48	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.60	1.60	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.6%	7.0%	↓ -8.3%	Neutral
Acres of parks per thousand residents	8.0	8.1	→ 0.3%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral