

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: CITY OF MARYSVILLE

Local Unit Code: 742030

Proposal Name: Fire Fighting Services  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Ongoing agreement with the contract being reviewed annually. the current contract is in place from May 1, 2013-April 30, 2014. The agreement provides fire, rescue and medical response within set guidelines.
<b>Jurisdictions/Organizations Involved</b>
St. Clair Township
<b>Estimated Savings/Improved Service or Efficiency</b>
\$9,500
<b>Barriers Experienced</b>
None

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	4/15/13	Contract Signed
Significant Progress Dates	Ongoing	Fire, rescue and medical response provided on an as needed bases within defined boundaries, set priorities and capabilities.
Implementation Date (Required)	5/1/13	Effective date of contract

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Local Unit Name: CITY OF MARYSVILLE

Local Unit Code: 742030

Proposal Name: Joint Fire-Rescue - EMS Services       Update     New

Status:     Completed     In Progress     Delayed/Stalled     Not Started     Dropped

<b>Status Description or New Proposal Description</b>
Agreement with Port Huron
<b>Jurisdictions/Organizations Involved</b>
City of Port Huron
<b>Estimated Savings/Improved Service or Efficiency</b>
<b>Barriers Experienced</b>

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)		
Significant Progress Dates		
Implementation Date (Required)		

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Local Unit Name: CITY OF MARYSVILLE

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Proposal Name: Special Response Team  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Plan implemented 11/15/2011 and services are currently bein expanded
<b>Jurisdictions/Organizations Involved</b>
Port Huron Police Department
<b>Estimated Savings/Improved Service or Efficiency</b>
Access to personnel and training and hsaring of training costs
<b>Barriers Experienced</b>
Currently seeking funding for personal protection equipment

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	11/15/2011	Plan originally put in place
Significant Progress Dates	5/1/2014	Adding three paramedics to the team
	7/1/2014	Possibly adding one police officer
Implementation Date (Required)	7/1/2014	Hope to have fully implemented

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Local Unit Name: CITY OF MARYSVILLE

Local Unit Code: 742030

Proposal Name: Police and Fire Chief  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Upon the retirement of the police chief in September 2013, the chief duties for the police and fire departments were combined with the effect of reducing a position.
<b>Jurisdictions/Organizations Involved</b>
Marysville - internal
<b>Estimated Savings/Improved Service or Efficiency</b>
Savings of \$145,00 in labor and benefits
<b>Barriers Experienced</b>
None

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	12/2012	Began procedure to combine duties
Significant Progress Dates		
Implementation Date (Required)	9/2013	Police chief retired and duties were combined

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Local Unit Name: CITY OF MARYSVILLE

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Proposal Name: Volunteer Fire Labor Pool  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Increase labor resource pool
<b>Jurisdictions/Organizations Involved</b>
Port Huron Township
<b>Estimated Savings/Improved Service or Efficiency</b>
Increase labor resource pool
<b>Barriers Experienced</b>
Did not have as much response as anticipated. Currently have one employee working in both jurisdictions.

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	11/2012	Began process
Significant Progress Dates		
Implementation Date (Required)	3/2013	Fully implemented

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

Local Unit Name: CITY OF MARYSVILLE

Local Unit Code: 742030

Proposal Name: Cooperative Fire Training  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Sharing of fire training resources
<b>Jurisdictions/Organizations Involved</b>
City of Port Huron
<b>Estimated Savings/Improved Service or Efficiency</b>
\$2,000
<b>Barriers Experienced</b>
None

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	11/2012	
Significant Progress Dates		Ongoing collaboration with the City of Port Huron. The City of Marysville currently has one firefighter in the Fire Officer Training program in Port Huron. Staff from Port Huron is regularly utilizing EMS Training provided by Marysville.
Implementation Date (Required)	2/2013	

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Local Unit Name: CITY OF MARYSVILLE  
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Proposal Name: Task Force Officer  Update  New

Status:  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Possibly assigning an officer to the Drug Tak Force.
<b>Jurisdictions/Organizations Involved</b>
Federal DEA
<b>Estimated Savings/Improved Service or Efficiency</b>
Potential for the city to receive a percentage of drug forfeiture money.
<b>Barriers Experienced</b>
Short staffing is a problem at this time.

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	10/2013	Meeting with staff to review the feasibility of the proposal
Significant Progress Dates	10/2013	Meeting with DEA to review the pros and cons and the actual details of the commitment
	11/2013	Meeting with management to review process
Implementation Date (Required)	7/2014	Anticipated implementation

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

**Local Unit Name:** CITY OF MARYSVILLE  
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**Proposal Name:** Home Health Care Visits  Update  New

**Status:**  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
utilitizing paramedics to work with the Visiting Nurses Association to perform home health care visits.
<b>Jurisdictions/Organizations Involved</b>
Visiting Nurses Association
<b>Estimated Savings/Improved Service or Efficiency</b>
It will be a fee based service which will generate revenue and also potentially reduce unnecessary transportation of residents to local hospitals.
<b>Barriers Experienced</b>
Legislative limitations on the paramedics' licensure.

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	10/2013	Began researching the possibility of expanded use of paramedics
Significant Progress Dates	12/2013	Began discussions with VNA local office manager.
	12/2013	Follow-up meeting with VNA CEO
Implementation Date (Required)	10/2014	Expected implementation

# Economic Vitality Incentive Program/County Incentive Program FY 2014 Consolidation Plan (Previous Filer)

**Local Unit Name:** CITY OF MARYSVILLE  
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**Proposal Name:** Firework Sales Inspection  Update  New

**Status:**  Completed  In Progress  Delayed/Stalled  Not Started  Dropped

<b>Status Description or New Proposal Description</b>
Inspection of firework vendors
<b>Jurisdictions/Organizations Involved</b>
State Fire Marshall
<b>Estimated Savings/Improved Service or Efficiency</b>
Revenue to date for FY14 - \$480
<b>Barriers Experienced</b>
State requirements for re-application and re-training.

<b>Estimated Timeline</b> (Month, season, or quarter along with a year)		
	Date	Action/Steps
Start Date (Required)	12/2012	Application to State
Significant Progress Dates	1/2013	Approval from state
	2/2013	Training
	1/2014	Restarted application process for current year.
Implementation Date (Required)	2/2013	